TOWN OF SILT RESOLUTION NO. 40 SERIES OF 2023

A RESOLUTION TO ADOPT THE TOWN OF SILT'S BUDGET FOR CALENDAR YEAR 2024, APPROPRIATE FUNDS AND LEVY PROPERTY TAX

NOW, THEREFORE BE IT RESOLVED by the Mayor and Board of Trustees of the Town of Silt, Colorado.

SECTION 1: The attached budget for calendar year 2024 is hereby adopted.

SECTION 2: The following amount is hereby appropriated from the revenue of each fund, by fund for calendar year 2024:

General Fund	\$ 5,909,498
Conservation Trust Fund	\$ 51,800
Water & Wastewater Fund	\$ 23,184,915
Irrigation Fund	\$ 333,000
Victim Assistance Fund	\$ 11,000
Beautification Fund	\$ 150,040
Park Impact Fund	\$ 66,050
Construction Impact Fund	\$ 35,000
Total	\$ 29,771,303

SECTION 3: The 2024 assessed valuation for the Town of Silt as certified by the County Assessor is \$46,916,140. Property tax is hereby levied at 8.973 mills and shall be certified to Garfield County, Colorado for collection.

SECTION 4: The following estimated expenditures of each fund, by fund for calendar year 2024:

General Fund	\$ 7,890,370
Conservation Trust Fund	\$ 30,000
Water & Wastewater Fund	\$ 22,667,508
Irrigation Fund	\$ 417,426
Victim Assistance Fund	\$ 15,300
Beautification Fund	\$ 130,000
Park Impact Fund	\$.00
Construction Impact Fund	\$ <u>10,000</u>
Total	\$ 30,921,482

PASSED AND ADOPTED by the Mayor and Board of Trustees of the Town of Silt, this 11th day of December, A.D. 2023 and ordered to become effective January 1, 2024.

TOWN OF SILT

Keith B. Richel, Mayor

Attest:

Sheila M. McIntyre, Town Clerk, CMC

